



Longstanton Parish Council



Minutes of the Full Council Meeting, held at
Northstowe Community Wing, Pathfinder Way, Northstowe CB24 1AA
Monday 13th January 2020 at 7.30pm

Present: Cllr Burns (Chairman), Cllr McPhater, Cllr Mrs Brash-Hall, Cllr Ms Harrison, Cllr Mrs Wilkins, Cllr Owen, Cllr Street
Clerk: Libby White, Parish Clerk
C Cllr Hudson
D Cllr Cheung Johnson
In attendance: 5 members of the public

19-20/143 APOLOGIES FOR ABSENCE¹

Apologies were received and accepted from Cllr de la Mare-Lyon, Cllr Owens (work commitments) and Cllr Ness (personal)

19-20/144 COUNCILLORS' DECLARATIONS OF INTEREST

Declarations of interest from Councillors on items on the agenda: none

Requests to Speak: None required

To receive requests for dispensations: None

Grant of dispensations: None.

19-20/145 PUBLIC PARTICIPATION SESSION (10 min)

None.

19-20/146 APPROVAL OF MINUTES

- a) It was **proposed** by Cllr Mrs Wilkins, seconded by Cllr Owen and **RESOLVED** that the minutes of the Full Council Meeting held on 9th December 2019 be approved and signed.
- b) Matters arising.
- c) Clerk's Report - *circulated with meeting papers prior to meeting*

19-20/147 NORTHSTOWE MATTERS

- a) Quinton Carroll from Cambridgeshire County Council was in attendance, providing a presentation on the application for a temporary exhibition space to display local historic artefacts, the receipt of which was too late to be included on the agenda for consideration. CCC have been working with LDHS and the A14 on the building which is being funded by Highways England and situated on land leased from Homes England. It will not be a museum but a heritage centre. The design will resemble a Cambridgeshire agricultural barn with 'hangar' doors for the main entrance and the roof to resemble the shape of the Stirling wing. The building is moveable and will not store archaeological items, but items will be brought in as and when needed. It will be self-sufficient but with links to Homes England facilities. The temporary application means that it keeps the options open for the permanent facility which is to be provided by Homes England. It will cost £680k to build and CCC will own in the short to medium term but look to hand over to the 'body' responsible for Northstowe. Looking to set up a stakeholder group for wider engagement and would like LPC to take part. If approved quickly, potentially built between April and July 2020, open in September 2020.
- b) Jon London, Community Project Officer for Northstowe provided an update on Northstowe matters:
 - As of mid-December, 510 occupations and believes another 10 have moved in in the new year.
 - Turnover of £10k from opening to the end of the year for the Community Wing.
 - Work has commenced on Pioneer Park. Hard construction should be completed in the next few weeks and the play area has been installed.
 - Verbal confirmation from L&Q that they will be moving on to the LEAP1 and Northern Greenway following the park.
 - 2 dog bins and a post box to be installed in the next few weeks.



- Northstowe News will now be delivered to Rampton Drift residents.
- Next Northstowe Forum to be held on 22nd January 2020.

c) Correspondence from Mike Sinclair, Chair of the Northstowe Secondary School (NSC) Governing body concerning the proposed academisation of Northstowe into CMAT was considered by members. Andy Daly and Mike Sinclair were in attendance and Andy Daly stated that SVC won the bid to open the school 10 years ago as a locally maintained school. This now creates issues with finances with the other schools who NSC works with. Always been the intention to become an academy but in November 19 DfE said they can do it at any time and the formal process involves the consultation. Only disadvantage is that the funding would come from the Education Skills Agency and they are checking they get the same funding as currently through the authority.

It was **proposed** by Cllr Mrs Wilkins, seconded by Cllr Owen and **RESOLVED** by a unanimous vote that Longstanton Parish Council support the academisation of NSC to CMAT.

Action: Clerk to respond to the letter.

d) Following the Public Meeting held on the 25th November 2019, communication from residents since this time and the council meeting to discuss the response to the Community Governance Review Stage 1 consultation, it was **proposed** by Cllr McPhater, seconded by Cllr Mrs Brash-Hall and **RESOLVED** by a unanimous vote that the proposed letter (as supplied in the meeting papers) be sent to South Cambridgeshire District Council as proposed.

Action: Clerk to send letter to SCDC.

19-20/148 FINANCE MATTERS

- a) The Clerk provided members with the most recent Finance Report for their information.
- b) It was noted that management of the Recreation Ground and Pavilion will be passed to the Longstanton Village Hall and Recreation Ground Charity from 1st April 2020 following the merging of the charities in 2019. It was also **noted** that the charity has not been in a position to pay for the maintenance from the outset especially with the requests of the sports clubs for the additional maintenance of the pitches. The requirements of the clubs were discussed in some detail.

Cllr McPhater left the meeting at 8.48pm.

General discussion about the maintenance of the ground continued.

Cllr McPhater returned at 8.55pm.

It was **proposed** by Cllr Street, seconded by Cllr Wilkins and **RESOLVED** would like a representative at the sports clubs AGMs and for 2020/21 the Council grant £4,500 to the charity towards the costs which works alongside the funds to be provided by the Clubs, include the extra weed kill requested and they need look at fundraising for the charity.

Action: The Clerk to liaise with the Clubs.

c) The Clerk provided members with the proposed budget for 2020/21. It was noted that for forthcoming year, the percentage of Northstowe homes increases from 24.83% to 35.85% based on the information provided by South Cambridgeshire District Council (SCDC) as part of the precept requirement paperwork. The Clerk noted that the proposed total precept was £99,430 broken down to £63,784 from Longstanton dwellings and £35,646 from Northstowe dwellings. After some discussion it was **proposed** by Cllr Mrs Wilkins, seconded by Cllr Mrs Brash-Hall and **RESOLVED** by a unanimous vote that the budget for 2020/21 be approved and to request a precept of £99,430 from SCDC.

Action: The Clerk to send the relevant documentation to South Cambs District Council.

19-20/149 PLANNING MATTERS

a) It was **noted** that a letter had been received from a concerned resident about potential proposed changes to way planning applications may be put to Planning Committee with the Local Planning Authority. Letter to resident to acknowledge and confirm that we believe that SCDC have dealt with it.

Planning Matters for comment

b) S/4420/19/TC – tree work at 43 St Michaels, Longstanton.

It was **proposed** by Cllr Owen, seconded by Cllr Wilkins and **RESOLVED** by a unanimous vote that this planning application be recommended for Parish Council SUPPORT on the understanding that these trees will be replaced with suitable alternatives as soon as possible.

Action: Clerk to pass comments to SCDC.



Northstowe Planning Matters for comment

- c) S/3894/19/DC – discharge of conditions 2 (details), 4 (maintenance of proposed streetlights), 5 (detailed plans of roads, footways, cycleways, foul and surface water drainage), 10 (revised modelling of the strategic network), 19 (bird and bat boxes), 20 (boundary treatment) and 21 (hard landscaping) at Parcel H8, Northstowe Phase 1 for BDW.

It was **proposed** by Cllr Mrs Wilkins, seconded by Cllr Owen and **RESOLVED** by a unanimous vote that this planning application be recommended for Parish Council SUPPORT.

Action: Clerk to pass comments to SCDC.

- d) S/4123/19/DC – discharge of condition 11 (fire hydrants) of planning permission S/3405/18/RM at Parcel H5, Northstowe Phase 1 for Bovis Homes.

It was **proposed** by Cllr McPhater, seconded by Cllr Owen and **RESOLVED** by a unanimous vote that this planning application be recommended for Parish Council SUPPORT.

Action: Clerk to pass comments to SCDC.

- e) S/4169/19/DC – discharge of conditions 3 (materials), 9 (scheme for the provision of street furniture), 10 (hard and soft landscaping), 12 (plan to illustrate the provision of adequate swept paths), 16 (details of proposed first floor rear windows for plots 57, 58, 74 and 75), 18 (scheme for the provision of wooden bollards), 26 (tree planting) and 35 (refuse strategy layout) at Parcel 10, Northstowe Phase 1 for Taylor Wimpey.

It was **proposed** by Cllr Mrs Wilkins, seconded by Cllr McPhater and **RESOLVED** by a unanimous vote that this planning application be recommended for Parish Council SUPPORT.

Action: Clerk to pass comments to SCDC.

19-20/150 COUNTY COUNCIL MATTERS

- a) Item was brought forward of item 19-20/148c.

It was **noted** that C Cllr Hudson’s report had been received and circulated with the meeting papers prior to the meeting. C Cllr Hudson informed members that the Local Highways Initiative will be changing as County Council will be putting more money in for the funding.

- b) The County Council’s Climate Change and Environment Strategy consultation was considered by members. It was **proposed** by Cllr McPhater, seconded by Cllr Owen and **RESOLVED** by a unanimous vote that this be passed to the Sustainability Working Group to complete.

Action: Clerk to liaise with the Working Group.

19-20/151 DISTRICT COUNCIL MATTERS

- a) Item was brought forward of item 19-20/148c.

The report from the two district Councillors had been circulated to councillors with the meeting papers. D Cllr Malyon stated that there has been some misrepresentation about the CGR questionnaire. The online form has been changed so that the majority of answers are not mandatory items. There are no actual changes to the questions posed.

It was asked of D Cllr Malyon what has happened with the report from the Kingfisher Pond. D Cllr Malyon confirmed that it is the understanding of the D Cllrs that the CEO has been asked that SCDC fund an Independent Water Expert to carry out a report. D Cllr Malyon will chase and also invite the new CEO to the next parish council meeting.

- b) It was **noted** that SCDC are offering £60 towards three new trees (or towards one or two larger trees) for each parish. The conditions are that they are to be planted before 31st March 2020 and planted on Parish owned land. It was **proposed** by Cllr Mrs Wilkins, seconded by Cllr Mrs Brash-Hall and **RESOLVED** by a unanimous vote that the £60 be applied for and a tree planted on the Village Green.

Action: Clerk to apply for the funding from SCDC.

- c) Cllrs **noted** the monthly e-bulletin and planning reports had been circulated by email by the clerk.

19-20/152 HIGHWAY AND FOOTPATH MATTERS

Home Farm Phase 2: Helen from Vine Technical Services has reported:

I have now received an update from the developers and I regret to advise that whilst the developers and the landowner signed the engrossed documents to allow the Deed of Release and the highway & CoS transfers to be completed, the administrators failed to sign before the expiry of

the deadline. I understand that the developers are now exploring their options with their solicitors and are also in contact with the County Council.

It was suggested that the Clerk find out who is the ombudsman for an Administrator and follow the complaint process. In addition to write to County Council and find out what is happening on their side.

Action: Clerk to follow up on both points.

19-20/153 COUNCIL ADMINISTRATION MATTERS

- a) The Clerk **noted** that Longstanton Parish Council have been invited to speak at an event Cambs ACRE and NALC are holding about the Local Council Award Scheme. They would like a councillor to provide a short presentation on the benefits of being awarded the Foundation Award Scheme. Following a brief discussion it was suggested that the Clerk attend and do presentation.
- b) It was **noted** that there had been one application for Co-option to be Councillor to the council. Having read through the application and supporting documentation it was **proposed** by Cllr Mrs Brash-Hall, seconded by Cllr Street and **RESOLVED** by a unanimous vote that Mr McNair be co-opted as Councillor.

Action: Clerk to liaise with Mr McNair.

19-20/154 COMMUNITY MATTERS

- a) Following the presentation by the Clerk at the December meeting it had requested to put the Community Warden on the agenda for January. SCDC are offering a grant towards these schemes. The Clerk noted that should this be taken up through Age UK, the Community Warden would be an employee of Age UK and it would be expected that the Council help towards the salary of this person. It was **proposed** by Cllr Mrs Brash-Hall, seconded by Cllr McPhater and **RESOLVED** by a unanimous vote that an application be put in to SCDC and a meeting be set up with Age UK.

Action: Clerk to complete application and arrange meeting with Age UK.

- b) It was noted by members that the Black Bull public house is the last pub in the village. It was **proposed** by Cllr Owen, seconded by Cllr McPhater and **RESOLVED** by a unanimous vote that the Black Bull be registered as an Asset of Community Value.

Action: Clerk to register on behalf of the Council

19-20/155 POLICE MATTERS

- a) The Clerk noted that there had been nothing to report from the police themselves. However, a token gesture of £20 had been received from the family of the young person who had carried out the offensive graffiti. A stop order has been placed on a dwelling on the High Street to protect residents from drug dealing which had been taking place.

19-20/156 COMMITTEE MATTERS

Draft minutes from the Finance Committee meeting held on 17th December 2019 were **noted**.

19-20/157 MOTION TO EXCLUDE

It was **proposed** by Cllr Mrs Wilkins, seconded by Cllr Owen and **RESOLVED** by a unanimous vote that the public (including any members of the press) be excluded during consideration of the following item 158 as publicity would be prejudicial to the public interest due to the confidential nature of the business to be transacted.

The meeting closed at 10.14pm.

19-20/158 EMPLOYMENT MATTERS

Item 19-20/158 was discussed during the period of exclusion and it was **proposed** by Cllr Owen, seconded by Cllr McPhater and **RESOLVED** by a unanimous vote that the minutes of exclusion from 9th December be approved and signed.

19-20/159 MOTION TO RE-ADMIT

To resolve that the confidential business having been concluded, the press and public be readmitted to the meeting.

Meeting reopened at 10.16pm.

19-20/160 CORRESPONDENCE (for information only)

It was **noted** that various NALC, CAPALC and SCDC newsletters have been forwarded to Cllrs since November.

Next meeting to be held on Monday 10th February 2020.

Meeting closed at 10.18pm

Signed:

Chairman

Date: 10th Feb 2020.

ⁱ LGA 1972, s.85

Longstanton Parish Council Current Year
Annual Budget - By Centre

	Last Year		Current Year			Next Year		Carried Forward	
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed		EMR
101 Administration									
1076 Precept	103,228	103,228	98,869	74,290	0	0	63,784	0	0
1090 Interest Received Unity Bank	75	604	0	348	0	0	0	0	0
1091 CCLA Interest Received	840	2,618	1,500	2,525	0	0	2,500	0	0
1092 Other Income	0	335	0	22	0	0	0	0	0
1093 Youth Council Income	0	359	0	106	0	0	0	0	0
1100 Northstowe Administration Inco	500	0	0	0	0	0	0	0	0
Total Income	104,643	107,146	100,369	77,291	0	0	66,284	0	0
4000 Parish Clerk Salary	21,965	22,171	22,626	13,373	0	0	16,000	0	0
4002 Staff Pensions	444	444	679	401	0	0	500	0	0
4007 Payroll Charges	180	180	180	101	0	0	125	0	0
4025 Tax & NI	1,935	1,910	1,960	1,174	0	0	1,300	0	0
4027 Contingency	3,000	0	0	0	0	0	0	0	0
4035 Training Staff & Councillors	1,500	512	1,000	1,484	0	75	1,400	0	0
4040 Clerk's Expenses	50	3	25	0	0	0	50	0	0
4045 Staff Travel	300	213	200	97	0	0	160	0	0
4050 Councillor Travel Expenses	200	0	0	0	0	0	0	0	0
4055 Chairman's Allowance	0	0	0	0	0	0	175	0	0
4060 Insurance	1,750	1,268	1,312	972	0	0	1,000	0	0
4065 Professional Fees	4,000	2,460	2,000	769	0	0	2,600	0	0
4067 Bank Charges	104	127	140	109	0	0	140	0	0
4070 CAPALC Subscription	511	584	620	504	0	0	450	0	0
4071 ICO Registration	35	35	40	26	0	0	22	0	0
4075 Audit Fees	500	686	475	-63	0	0	450	0	0

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S. Swan
13 JAN 2020

Annual Budget - By Centre

	Last Year		Current Year			Next Year			
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
4080 Elections	2,000	165	0	0	0	0	0	0	0
4085 Annual Report	220	234	275	0	0	0	195	0	150
4090 SLCC Membership	180	249	249	0	0	0	160	0	0
4091 Cambridgeshire ACRE Subscripti	54	46	0	43	0	0	30	0	0
4092 National Playing Fields Subs.	50	50	50	0	0	0	50	0	0
4093 CCVS Annual Membership	60	60	60	45	0	0	38	0	0
4095 Publications	80	125	60	48	0	0	100	0	0
4100 Office Equipment	1,000	628	650	558	0	0	350	0	0
4102 Council Records	100	10	0	0	0	0	0	0	0
4103 Office Software and Support	450	578	895	2,143	0	539	650	0	0
4105 Office Supplies	250	182	250	118	0	37	160	0	0
4107 Postage	100	123	100	148	0	6	130	0	0
4108 Document Storage	110	65	50	-65	0	0	50	0	0
4109 Office Waste - shredding	100	60	0	13	0	0	0	0	0
4110 Telephone & Internet	900	654	480	295	0	0	420	0	0
4112 Website Fees	320	2,090	528	433	0	0	390	0	0
4120 Office Maintenance	100	0	0	0	0	0	0	0	0
4125 Parish Office Rent	3,500	3,500	3,658	1,732	0	0	2,357	0	0
4127 Public Consultation Costs	4,000	1,855	350	1,082	0	750	650	0	0
4130 Photocopier	560	714	700	442	0	0	420	0	0
4135 Non Domestic Rates	1,080	976	1,080	706	0	0	700	0	0
4140 LPC Meetings Hall Hire	750	420	690	101	0	0	475	0	0
4145 Trade Waste	560	442	450	455	0	0	500	0	0
4150 Northstowe Costs	0	687	24,691	0	0	0	0	0	0
4162 Gravel Pit Costs	0	7,200	0	0	0	0	0	0	0

Continued on next page

**Longstanton Parish Council Current Year
Annual Budget - By Centre**

	<u>Last Year</u>		<u>Current Year</u>			<u>Next Year</u>			
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
4163 Northstowe	8,800	3	0	0	0	0	0	0	0
4315 Village Events	0	0	0	188	0	72	0	0	0
4427 Highway Costs	0	0	0	42	0	0	0	0	0
Overhead Expenditure	61,798	51,710	66,523	27,473	0	1,479	32,197	0	150
101 Net Income over Expenditure	42,845	55,436	33,846	49,818	0	-1,479	34,087	0	-150
plus Transfer from EMR	0	-6,694	0	-80	0	0	0	0	0
less Transfer to EMR	0	0	0	606	0	0	0	0	0
Movement to/(from) Gen Reserve	42,845	48,742	33,846	49,132	0		34,087		
201 Burials									
1200 Burial Income	300	105	0	525	0	0	0	0	0
Total Income	300	105	0	525	0	0	0	0	0
4200 Burial Ground Maintenance	3,000	2,000	2,000	1,600	0	0	3,000	0	0
4201 St Michaels Churchyard Mainten	2,400	5,870	3,600	1,600	0	0	2,700	0	900
4205 Cemetary Business Rates	116	60	120	123	0	0	150	0	0
4210 Cemetary Water	40	57	40	22	0	0	50	0	0
Overhead Expenditure	5,556	7,987	5,760	3,345	0	0	5,900	0	900
Movement to/(from) Gen Reserve	(5,256)	(7,882)	(5,760)	(2,820)	0		(5,900)		
301 Parks & Open Spaces									
1092 Other Income	0	0	0	8,770	0	0	0	0	0
4304 Recreation Ground Income	875	875	0	875	0	0	0	0	0
4314 Village Event Income	0	193	0	400	0	0	0	0	0
4316 Open Air Cinema Income	0	1,575	0	3,176	0	0	0	0	0

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Longstanton Parish Council Current Year
Annual Budget - By Centre

	Last Year		Current Year			Next Year			
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
Total Income	875	2,643	0	13,221	0	0	0	0	0
4092 National Playing Fields Subs.	0	0	0	50	0	0	0	0	0
4300 Playground Maintenance	3,000	2,976	3,000	1,462	0	165	1,750	0	0
4301 Playground Ground Rent	0	0	0	0	0	0	500	0	0
4302 Playground Refurbishment	3,000	0	0	0	0	0	0	5,000	0
4305 Recreation Ground Maintenance	13,500	9,640	6,380	9,381	0	0	10,430	0	0
4306 Village Green Electric	0	1,056	0	118	0	0	150	0	0
4309 Environmental Projects	0	0	0	12,500	0	5,000	500	0	0
4310 Home Farm Maintenance	0	5,300	0	4,980	0	0	0	0	0
4315 Village Events	8,000	3,071	8,250	2,680	0	1,148	3,500	0	0
4317 Open Air Cinema	0	6,672	0	5,202	0	3,299	3,000	0	0
4318 Longstanton Spice Museum	0	0	0	1,418	0	0	0	8,100	0
4320 Litter Collection	1,200	1,600	1,800	1,180	0	0	1,800	0	0
4402 Tree Maintenance	3,000	1,430	2,525	3,320	0	150	4,500	2,000	0
Overhead Expenditure	31,700	31,746	21,955	42,291	0	9,762	26,130	15,100	0
301 Net Income over Expenditure	-30,825	-29,103	-21,955	-29,070	0	-9,762	-26,130	-15,100	0
6000 plus Transfer from EMR	0	6,001	0	17,480	0	0	0	0	0
6001 less Transfer to EMR	0	0	0	8,750	0	0	0	0	0
401 Movement to/(from) Gen Reserve	(30,825)	(23,102)	(21,955)	(20,340)	0		(26,130)		
401 Village Maintenance									
1400 Grass Cutting Grant CCC	2,630	2,630	2,630	2,630	0	0	2,630	0	0
Total Income	2,630	2,630	2,630	2,630	0	0	2,630	0	0

**Longstanton Parish Council Current Year
Annual Budget - By Centre**

	<u>Last Year</u>		<u>Current Year</u>				<u>Next Year</u>		
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
4400 Village Maintenance	6,000	5,361	3,000	118	0	0	0	4,000	2,000
4405 Village Signage	250	0	250	0	0	0	0	0	200
4410 Street Lights	1,800	4,457	1,800	1,221	0	0	2,000	0	0
4415 Seasonal Maintenance	750	0	750	0	0	0	0	0	700
4420 Village Cleanup/Comm Litter Pi	100	0	50	51	0	0	120	0	0
4425 Highways Joint Project	1,100	1,500	1,100	-1,154	0	0	0	0	0
4427 Highway Costs	2,500	1,694	0	334	0	0	700	0	0
4430 Grass Cutting	4,000	4,000	4,000	4,000	0	0	7,500	0	0
4435 Empty Village Bins	0	728	0	-728	0	0	1,100	0	0
Overhead Expenditure	16,500	17,740	10,950	3,842	0	0	11,420	4,000	2,900
Movement to/(from) Gen Reserve	(13,870)	(15,110)	(8,320)	(1,211)	0	0	(8,790)		
501 Pavilion									
1500 Pavilion Income	4,500	4,500	4,500	3,686	0	0	0	0	0
1501 Pavilion Assets & Insurance	0	384	0	-384	0	0	0	0	0
Total Income	4,500	4,884	4,500	3,302	0	0	0	0	0
4500 Pavilion Maintenance	3,000	325	4,500	4,920	0	60	0	0	0
4510 Pavilion Legal Expenses	2,000	0	0	0	0	0	0	0	0
Overhead Expenditure	5,000	325	4,500	4,920	0	60	0	0	0
501 Net Income over Expenditure	-500	4,559	0	-1,618	0	-60	0	0	0
6000 plus Transfer from EMR	0	-2,675	0	5,662	0	0	0	0	0
6001 less Transfer to EMR	0	0	0	6,313	0	0	0	0	0
Movement to/(from) Gen Reserve	(500)	1,884	0	(2,268)	0	0	0	0	0

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Annual Budget - By Centre

	<u>Last Year</u>		<u>Current Year</u>			<u>Next Year</u>			
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
501									
<u>Village Institute</u>									
1600	0	-133	0	0	0	0	0	0	0
	0	-133	0	0	0	0	0	0	0
4610	1,560	1,353	1,421	885	0	0	1,500	0	0
4620	0	0	0	57	0	314	0	0	0
	1,560	1,353	1,421	942	0	314	1,500	0	0
	(1,560)	(1,486)	(1,421)	(942)	0		(1,500)		
901									
<u>S137</u>									
4900	34	38	40	0	0	0	50	0	0
4905	4,000	3,936	1,500	969	0	0	3,000	0	0
4910	4,500	879	1,000	329	0	0	500	0	0
	8,534	4,853	2,540	1,299	0	0	3,550	0	0
6000	0	955	0	0	0	0	0	0	0
	(8,534)	(3,898)	(2,540)	(1,299)	0		(3,550)		
990									
<u>Northstowe</u>									
1076	0	0	0	24,579	0	0	35,646	0	0
1092	0	0	0	750	0	0	0	0	0
	0	0	0	25,329	0	0	35,646	0	0
4000	0	0	0	4,424	0	0	9,000	0	0
4002	0	0	0	133	0	0	275	0	0
4007	0	0	0	34	0	0	75	0	0

Continued on next page

Longstanton Parish Council Current Year
Annual Budget - By Centre

	Last Year		Current Year			Next Year			
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
4025 Tax & NI	0	0	0	389	0	0	710	0	0
4035 Training Staff & Councillors	0	0	0	466	0	0	720	0	0
4040 Clerk's Expenses	0	0	0	0	0	0	25	0	0
4045 Staff Travel	0	0	0	19	0	0	90	0	0
4055 Chairman's Allowance	0	0	0	0	0	0	90	0	0
4060 Insurance	0	0	0	322	0	0	550	0	0
4065 Professional Fees	0	0	0	57	0	0	1,450	0	0
4067 Bank Charges	0	0	0	17	0	0	80	0	0
4070 CAPALC Subscription	0	0	0	167	0	0	250	0	0
4071 ICO Registration	0	0	0	9	0	0	13	0	0
4075 Audit Fees	0	0	0	161	0	0	250	0	0
4085 Annual Report	0	0	0	108	0	0	55	0	0
4090 SLCC Membership	0	0	0	0	0	0	90	0	0
4091 Cambridgeshire ACRE Subscripti	0	0	0	14	0	0	17	0	0
4093 CCVS Annual Membership	0	0	0	15	0	0	22	0	0
4095 Publications	0	0	0	16	0	0	400	0	0
4100 Office Equipment	0	0	0	162	0	0	800	0	0
4103 Office Software and Support	0	0	0	709	0	178	400	0	0
4105 Office Supplies	0	0	0	39	0	0	90	0	0
4107 Postage	0	0	0	3	0	0	80	0	0
4109 Office Waste - shredding	0	0	0	4	0	0	0	0	0
4110 Telephone & Internet	0	0	0	98	0	0	250	0	0
4112 Website Fees	0	0	0	143	0	0	225	0	0
4125 Parish Office Rent	0	0	0	669	0	0	1,317	0	0
4127 Public Consultation Costs	0	0	0	0	0	160	375	0	0

Continued on next page

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	Last Year		Current Year				Next Year		
	Budget	Actual	Total	Actual YTD	Projected	Committed	Agreed	EMR	Carried Forward
4130 Photocopier	0	0	0	153	0	0	250	0	0
4135 Non Domestic Rates	0	0	0	233	0	0	391	0	0
4140 LPC Meetings Hall Hire	0	0	0	83	0	0	275	0	0
4315 Village Events	0	0	0	282	0	524	2,000	0	0
4317 Open Air Cinema	0	0	0	1,712	0	1,091	1,750	0	0
4405 Village Signage	0	0	0	0	0	196	0	0	0
4425 Highways Joint Project	0	0	0	115	0	0	0	0	0
4905 Donations	0	0	0	321	0	0	1,500	0	0
Overhead Expenditure	0	0	0	11,074	0	2,150	23,863	0	0
990 Net Income over Expenditure	0	0	0	14,254	0	-2,150	11,783	0	0
plus Transfer from EMR	0	0	0	11,074	0	0	0	0	0
less Transfer to EMR	0	0	0	25,329	0	0	0	0	0
Movement to/(from) Gen Reserve	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11,783</u>	<u>0</u>	<u>0</u>
Total Budget Income	112,948	117,275	107,499	122,298	0	0	104,560	0	0
Expenditure	130,648	115,713	113,649	95,185	0	13,764	104,560	19,100	3,950
Net Income over Expenditure	<u>-17,700</u>	<u>1,561</u>	<u>-6,150</u>	<u>27,113</u>	<u>0</u>	<u>-13,764</u>	<u>0</u>	<u>-19,100</u>	<u>-3,950</u>
plus Transfer from EMR	0	(2,413)	0	34,137	0	0	0	0	0
less Transfer to EMR	0	0	0	40,998	0	0	0	0	0
Movement to/(from) Gen Reserve	<u>(17,700)</u>	<u>(852)</u>	<u>(6,150)</u>	<u>20,252</u>	<u>0</u>	<u>0</u>	<u>(0)</u>	<u>0</u>	<u>0</u>